

<b>Item No.</b>	<b>Classification:</b> Open	<b>Date:</b> 15 July 2010	<b>Meeting Name:</b> Health and Social Care Board
<b>Report title:</b>		PCT Strategy Plan 2010/11 – 2014/15	
<b>Ward(s) or groups affected:</b>		All	
<b>From:</b>		NHS Southwark Chief Executive	

### **RECOMMENDATION(S)**

1. The attached presentation is a high level summary of the PCT Strategy Plan, provided for information.

### **BACKGROUND INFORMATION**

2. The context for the Strategy Plan is set out on slide 2 of the presentation.

### **KEY ISSUES FOR CONSIDERATION**

3. The attached presentation describes the strategic aims of the PCT's strategy plan, including commissioning of more cost effective care closer to people's homes, in line with the Transforming Southwark's NHS public consultation conducted in early 2009. The presentation notes the extent of financial savings required and how the Strategy Plan will deliver these. Finally, the presentation summarises the key service developments planned for this year.

### **Policy implications**

4. None.

### **Community impact statement**

5. The report does not make any recommendations for Board decisions.

### **Resource implications**

6. The financial context of the Strategy Plan is set out in the presentation.

### **Consultation**

7. Not applicable.

## SUPPLEMENTARY ADVICE FROM OTHER OFFICERS

8. None sought.

## BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
None		

## AUDIT TRAIL

<b>Lead Officer</b>	Susanna White	
<b>Report Author</b>	Andrew Bland	
<b>Version</b>	Final.	
<b>Dated</b>	5 July 2010.	
<b>Key Decision?</b>	No	
<b>CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER</b>		
<b>Officer Title</b>	<b>Comments Sought</b>	<b>Comments included</b>
Strategic Director of Communities, Law & Governance	No	No
Finance Director	No	No
List other officers here		
<b>Cabinet Member</b>	No	No
<b>Date final report sent to Constitutional/Community Council/Scrutiny Team</b>	-	